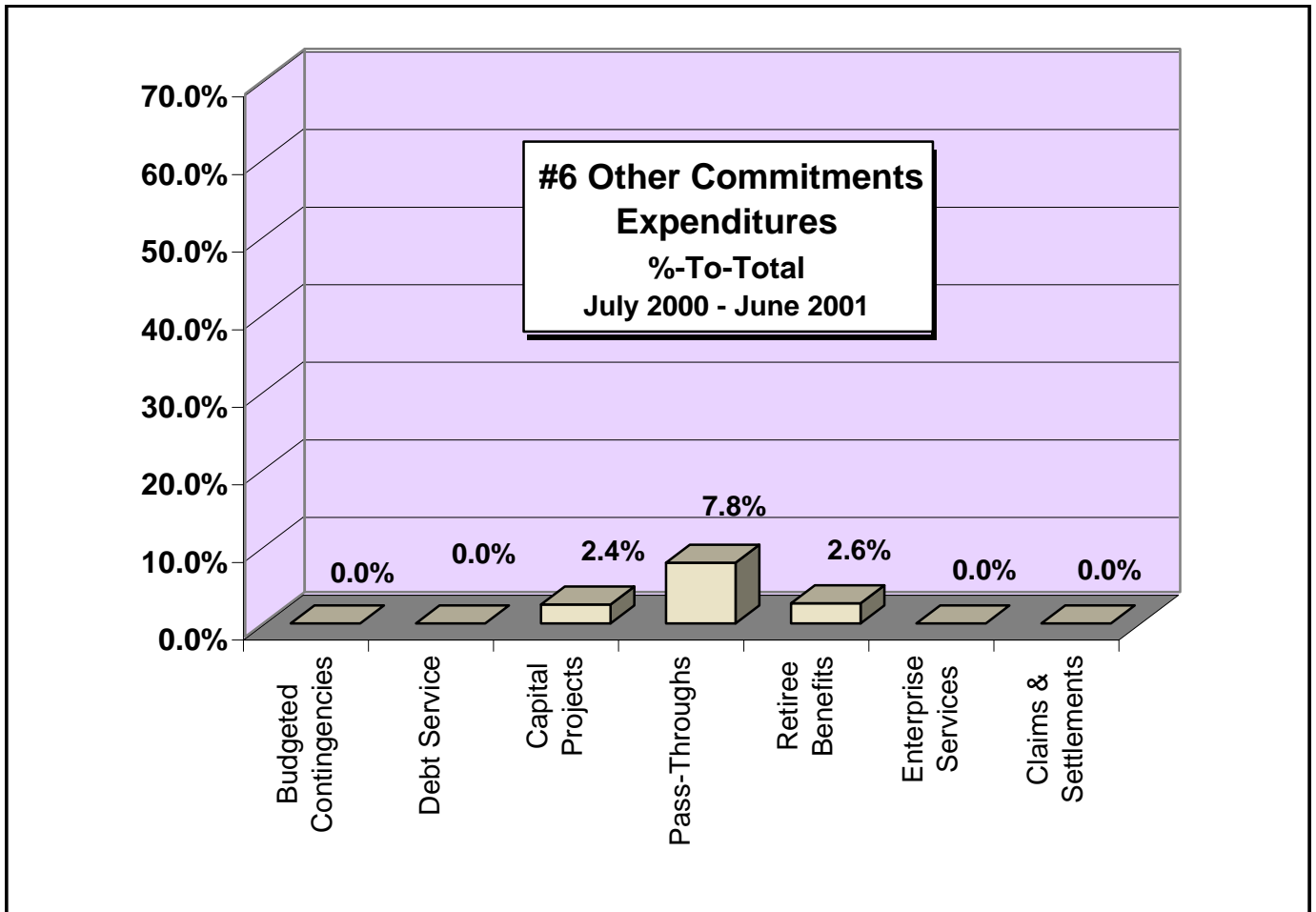


# Johnston School District



District Enrollment (ADM): 3,256	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$811,262	\$249	2.4%
Pass-Throughs: Tuitions, et al	\$2,616,562	\$804	7.8%
Retiree Benefits & Other	\$860,786	\$264	2.6%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,288,609	\$1,317	12.8%
Total District	\$33,511,751	\$10,292	100.0%